

Schedule Committee Board Report

February 2024



Red Tool Classes for February

Leesburg	Dates	Purcellville	Dates
Laser cutter	2/10, 2/24, 2/19	Laser cutter	
Laser cutter Rotary 3/2	2/13, 2/17, 2/20	Laser cutter Advanced	2/18, 2/19
UV Printer	2/28	Woodworking Basic	2/8
Woodworking RT	2/13, 2/20	Woodworking Advanced	2/11
Woodturning	2/28	Metal Shop	2/21
Big Red CNC		EBF	
Metal Shop/Jewelry Station		Welding Gas	
		Welding MIG	2/28
3D Printing FDM	2/6, 2/21	Welding TIG	
3D Resin Printing		CNC Plasma Table	
Sewing		Powdercoating	
		Blacksmithing	
		Ceramics	
		3D Printing	



Additional Classes

- MS-L Advanced Tablesaw Techniques
- MS-P Soaping You'd Be My Valentine
- MS-L Vinyl Cutter 101

New Classes

- MS-L Microcontroller Demo
- MS-L Intro To Home Assistant & Residential Network Attached Storage
- MS-P Sweet Tweet Valentine Card
- MS-P Sewing Social

New Instructors

- Oliver Arend
- Amy Copley



Schedule Committee Event Statistics

Thru 013124

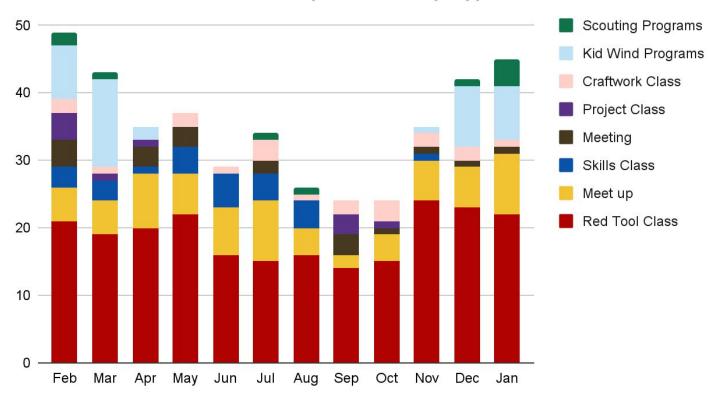


Scheduled Events per Month by Type 2023/24

Total	Туре	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
227	Red Tool Class	21	19	20	22	16	15	16	14	15	24	23	22
71	Meet up	5	5	8	6	7	9	4	2	4	6	6	9
25	Skills Class	3	3	1	4	5	4	4	0	0	1	0	0
19	Meeting	4	0	3	3	0	2	0	3	1	1	1	1
10	Project Class	4	1	1	0	0	0	0	3	1	0	0	0
20	Craftwork Class	2	1	0	2	1	3	1	2	3	2	2	1
41	Kid Wind Programs	8	13	2	0	0	0	0	0	0	1	9	8
10	Scouting Programs	2	1	0	0	0	1	1	0	0	0	1	4
423	TOTAL	49	43	35	37	29	34	26	24	24	35	42	45



Scheduled Events per Month by Type 2023/24





Event "Type" Key

Scouting Programs	Boy, Girl, or Cub Scout events, e.g. Derby car making
Kid Wind Programs	Kidwind and solar team meetings and events
Craftwork Class	Something crafty, e.g. wreath or soap making
Project Class	Complete a project like a make & take or something larger with multiple sessions, e.g. knife making
Meeting	An informative or working meeting, e.g. BoD or Membership meeting
Skills Class	Learn and practice techniques to broaden your skills, e.g. dovetails or CAD
Meet up	A social gathering, maybe with a theme, e.g. chess night or gift exchange
Red Tool Class	Provides authorization for red tool use



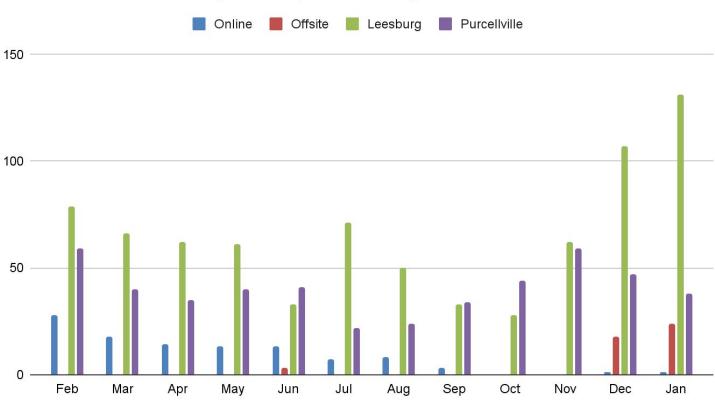
Event Registrants per Month by Location 2023/24

	Online	Offsite	Leesburg	Purcellville
Feb	28	0	79	59
Mar	18	0	66	40
Apr	14	0	62	35
May	13	0	61	40
Jun	13	3	33	41
Jul	7	0	71	22
Aug	8	0	50	24
Sep	3	0	33	34
Oct	0	0	28	44
Nov	0	0	62	59
Dec	1	18	107	47
Jan	1	24	131	38
Year	106	45	783	483

Kidwind sessions surge



Event Registrants per Month by Location 2023/24





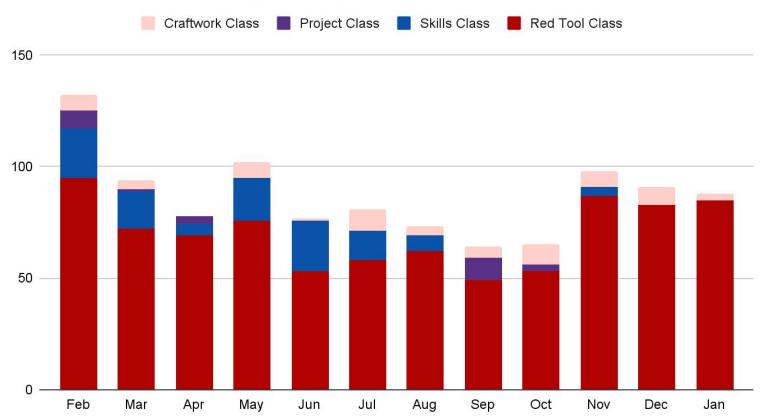
Class Registrants per Month by Type 2023/24

	Red Tool Class	Skills Class	Project Class	Craftwork Class
Feb	95	22	8	7
Mar	72	17	1	4
Apr	69	5	4	0
Мау	76	19	0	7
Jun	53	23	0	1
Jul	58	13	0	10
Aug	62	7	0	4
Sep	49	0	10	5
Oct	53	0	3	9
Nov	87	4	0	7
Dec	83	0	0	8
Jan	85	0	0	3
Total	842	110	26	65











Notify Me Results

up to 021524



Results thru 2/25/24

• Jun-Jul 2023

• Oct-Dec 2023

January

February

March

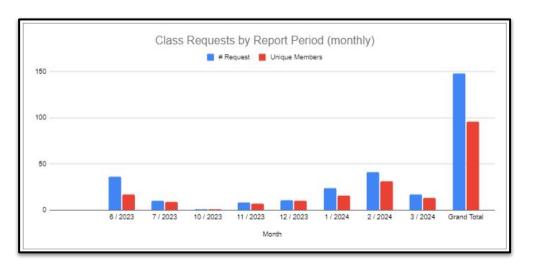
46 requests

21 requests

24 requests

41 requests

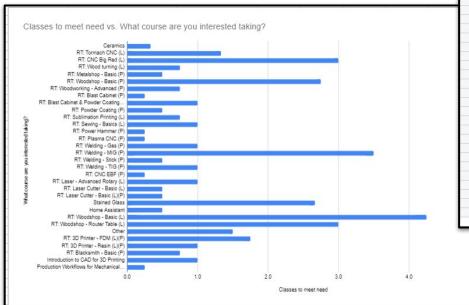
17 request



* 120+ open request



Results thru 2/25/24



POC-eMail	What course are you interested taking?	COUNTA of What course are you interested taking?	Classes to meet need
		0	
Bo Wernick	Ceramics	1	0.3
Brad Hess & John Dubelko	RT: Tormach CNC (L)	8	1.3
Brad Hess & Jonathan White	RT: CNC Big Red (L)	6	3.0
Bryan Boston & Ken Fuentecilla	RT: Wood turning (L)	3	0.8
Dave Painter	RT: Metalshop - Basic (P)	2	0.5
	RT: Woodshop - Basic (P)	10	2.5
	RT: Woodworking - Advanced (P)	3	0.8
Evin Grano	RT: Blast Cabinet (P)	1	0.3
	RT: Blast Cabinet & Powder Coating (P)	4	1.0
	RT: Powder Coating (P)	2	0.5
Jessee Maloney	RT: Sublimation Printing (L)	3	0.8
Jessee Maloney & Amy Copley	RT: Sewing - Basics (L)	4	1.0
Jim Waldron	RT: Power Hammer (P)	1	0.3
Jim Waldron & John Johnson	RT: Plasma CNC (P)	1	0.3
	RT: Welding - Gas (P)	2	1.0
	RT: Welding - MIG (P)	7	3.5
	RT: Welding - Stick (P)	1	0.5
	RT: Welding - TIG (P)	2	1.0
John Dubelko & Jessee Maloney	RT: Laser - Advanced Rotary (L)	4	1.0
	RT: Laser Cutter - Basic (L)	2	0.5
	RT: Laser Cutter - Basic (L)(P)	1	0.3
Ken Fuentecilla & Dawn	Stained Glass	8	2.7
Mark Millsap	Home Assistant	2	0.5
Mike Dewan	RT: Woodshop - Basic (L)	17	4.3
	RT: Woodshop - Router Table (L)	3	3.0
Other	Other	4	1.0
Scott Silvers	RT: 3D Printer - FDM (L)(P)	7	1,8
Scott Silvers & Jessee Maloney	RT: 3D Printer - Resin (L)(P)	3	0.8
Squirrl & Jim Waldron	RT: Blacksmith - Basic (P)	3	0.8
Tim Cotter	Introduction to CAD for 3D Printing	4	1.0
	Production Workflows for Mechanical Sculpture	1	0.3
			36.8

* 36+ classes needed to meet current demand

5.0

(roughly based on average # students / class)



Monthly Accomplishments

- Course Catalog Added and updated several items
- Notify Me Created and updated monthly reports
 - Cross-checked requests against Dean's authorization lists
- Makersmiths Website Added menu links for the Course Catalog and Request Class (Notify Me form) under Events & Classes
- Slack Created new channel for stewards and instructors
 - Made intros to new channel
 - Sent specific class reports via mail merge emails to stewards and instructors (collecting feedback)
- Slack Advertised Notify form to members



Next steps

- Course Catalog modify as needed
- Notify Me modify as needed
 - Review and update monthly reports
- Slack (stewards & Instructors) Improve coordination
- Slack & Newsletter (members) communicate updates and promote process
- Main Website Correct Class Catalog btn on mobile portrait mode





Comments & Questions?