



# Schedule Committee Board Report

**June 2024**

## Red Tool Classes for June

<b>MS-Leesburg</b>	<b>Date</b>	<b>MS-Purcellville</b>	<b>Date</b>
Laser cutter	6/17	Laser cutter	
Laser cutter Rotary	6/8	Laser cutter Advanced	6/23
UV Printer	6/25	Woodworking Basic	6/13
Woodworking RT	6/20	Woodworking Advanced	6/16
Woodturning	6/25	Metal Shop	6/19
Big Red CNC	6/12	EBF	6/20
Tormach	6/15	Welding Gas	??
		Welding MIG	??
3D Printing FDM	??	Welding TIG	??
3D Resin Printing	??	CNC Plasma Table	??
		Blacksmithing	??
Sublimation Printer	6/10, 6/26	Powder Coating	5/14, 5/28
		3D Printing FDM	

## **New Classes**

- MS-L Sew a Catch-all Zipper Bag – Amy Copley
- MS-P Cricut Workshop – Working with Leather – Diane Painter
- MS-P Scrappy Stained Glass Suncatchers – Ken Fuentecilla
- MS-L Intro to CAD for Laser (Pilot) – Tim Cotter
- MS-L Wood Bowl Turning – Bryan Boston, Ken Fuentecilla

## **Additional Classes**

- MS-P Blacksmithing Knife and Pfriem - Jim Waldron
- MS-P Beginning Blacksmithing: Viking Pizza Axe - Jim Waldron
- MS-P Beginning Blacksmithing: Dragon Scale Poker - Jim Waldron
- MS-P Beginning Blacksmithing St. Patrick's Day Snake Kilt Pin - Jim Waldron
- MS-L Intro to CAD for 3D Printing – Tim Cotter



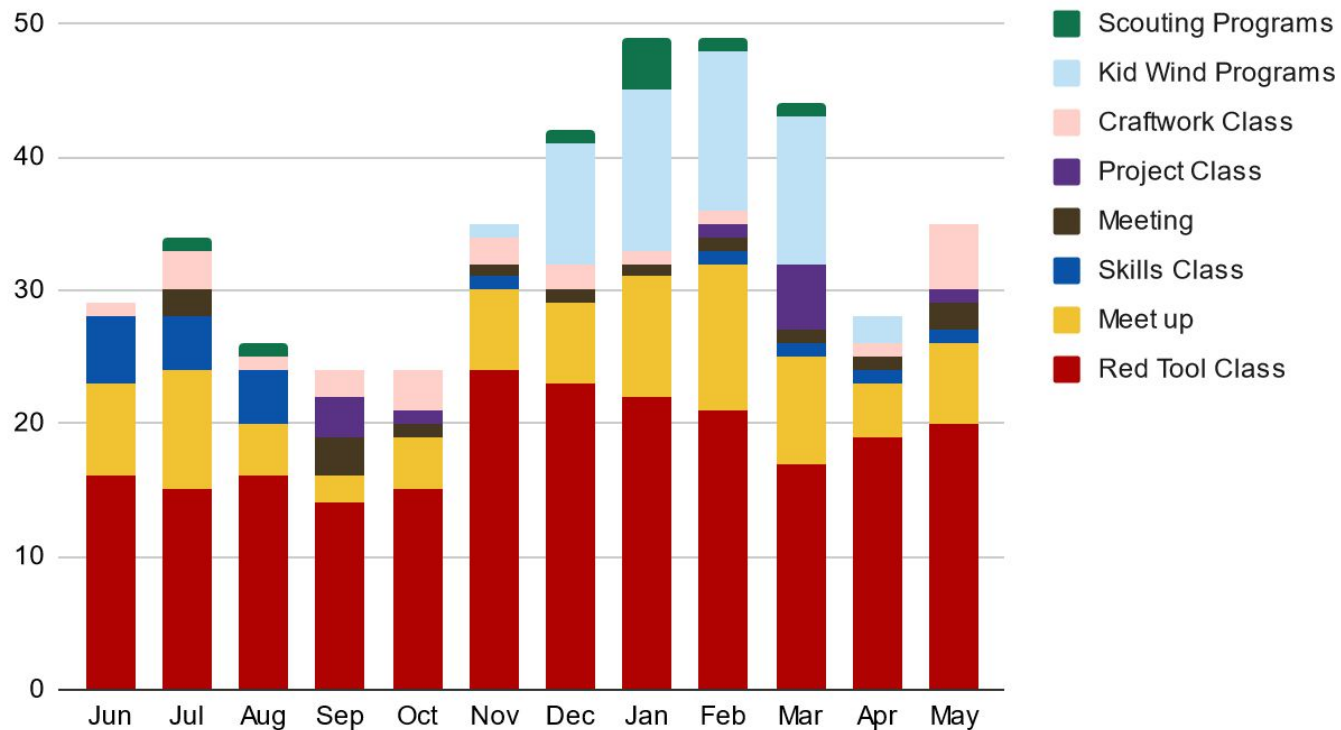
# Schedule Committee Event Statistics

*Thru 053124*









## Scheduled Events per Month by Type 2023/24

Total	Type	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
222	Red Tool Class	16	15	16	14	15	24	23	22	21	17	19	20
76	Meet up	7	9	4	2	4	6	6	9	11	8	4	6
18	Skills Class	5	4	4	0	0	1	0	0	1	1	1	1
14	Meeting	0	2	0	3	1	1	1	1	1	1	1	2
11	Project Class	0	0	0	3	1	0	0	0	1	5	0	1
22	Craftwork Class	1	3	1	2	3	2	2	1	1	0	1	5
47	Kid Wind Programs	0	0	0	0	0	1	9	12	12	11	2	0
9	Scouting Programs	0	1	1	0	0	0	1	4	1	1	0	0
419	<b>TOTAL</b>	29	34	26	24	24	35	42	49	49	44	28	35

## Scheduled Events per Month by Type 2023/24



## Event "Type" Key

	Scouting Programs	Boy, Girl, or Cub Scout events, e.g. Derby car making
	Kid Wind Programs	Kidwind and solar team meetings and events
	Craftwork Class	Something... crafty, e.g. wreath or soap making
	Project Class	Complete a project like a make & take or something larger with multiple sessions, e.g. knife making
	Meeting	An informative or working meeting, e.g. BoD or Membership meeting
	Skills Class	Learn and practice techniques to broaden your skills, e.g. dovetails or CAD
	Meet up	A social gathering, maybe with a theme, e.g. chess night or gift exchange
	Red Tool Class	Provides authorization for red tool use

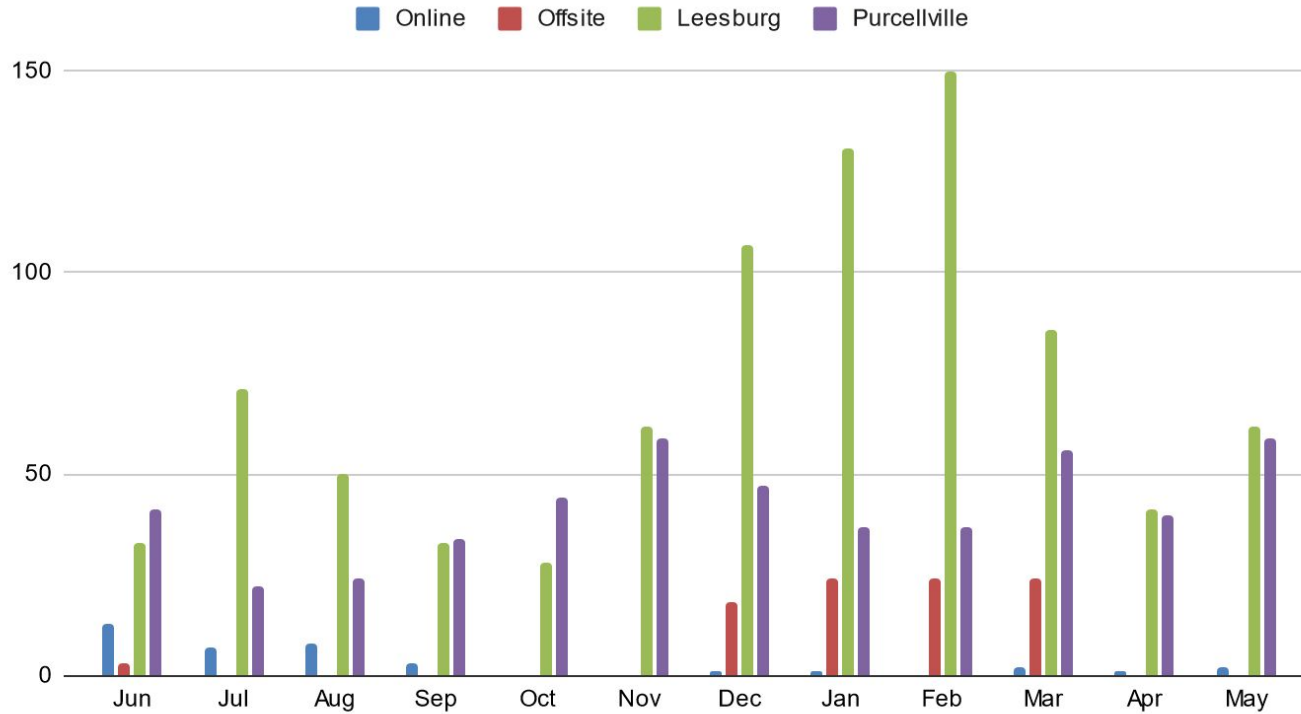
## Event Registrants per Month by Location 2023/24

	Online	Offsite	Leesburg	Purcellville
Jun	13	3	33	41
Jul	7	0	71	22
Aug	8	0	50	24
Sep	3	0	33	34
Oct	0	0	28	44
Nov	0	0	62	59
Dec	1	18	107	47
Jan	1	24	131	37
Feb	0	24	150	37
Mar	2	24	86	56
Apr	1	0	41	40
May	2	0	62	59
Year	38	93	854	500

(~6-8 kids per team x 12 sessions/month) Kidwind sessions surges



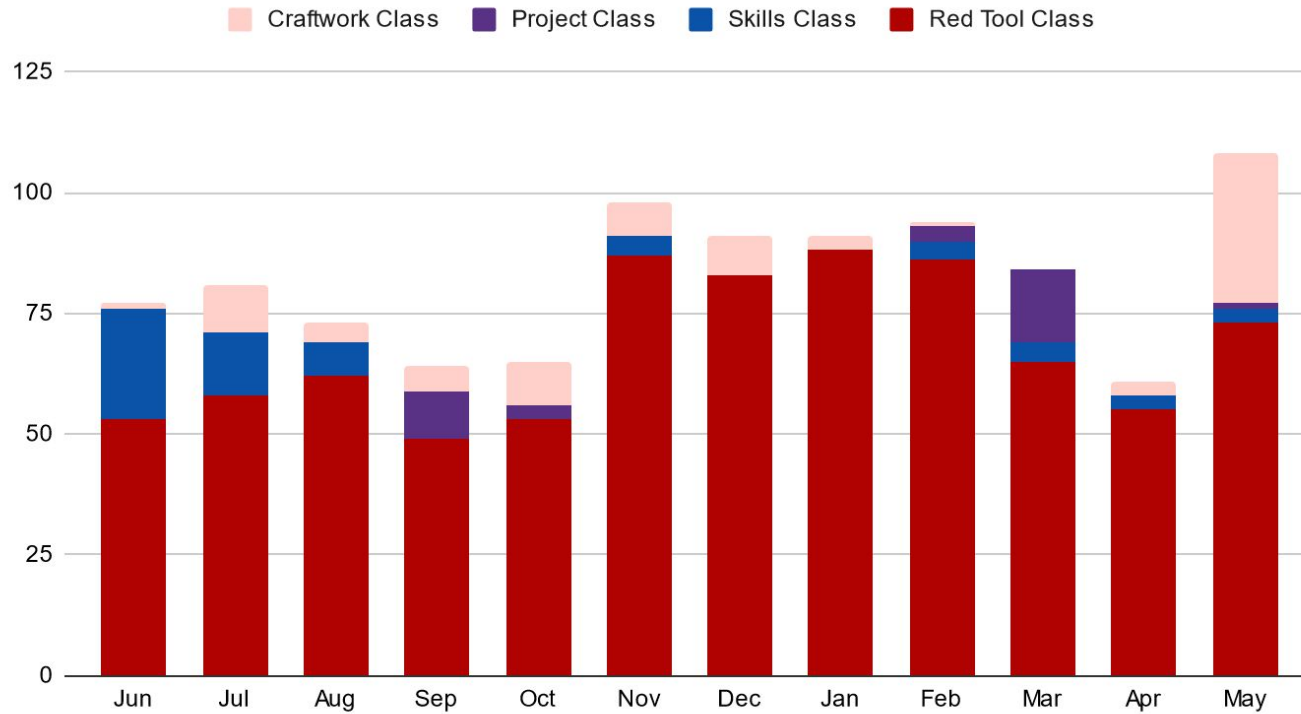
## Event Registrants per Month by Location 2023/24



## Class Registrants per Month by Type 2023/24

	Red Tool Class	Skills Class	Project Class	Craftwork Class
Jun	53	23	0	1
Jul	58	13	0	10
Aug	62	7	0	4
Sep	49	0	10	5
Oct	53	0	3	9
Nov	87	4	0	7
Dec	83	0	0	8
Jan	88	0	0	3
Feb	86	4	3	1
Mar	65	4	15	0
Apr	55	3	0	3
May	73	3	1	31
Total	812	61	32	82

## Class Registrants per Month by Type 2023/24





# Notify Me Results

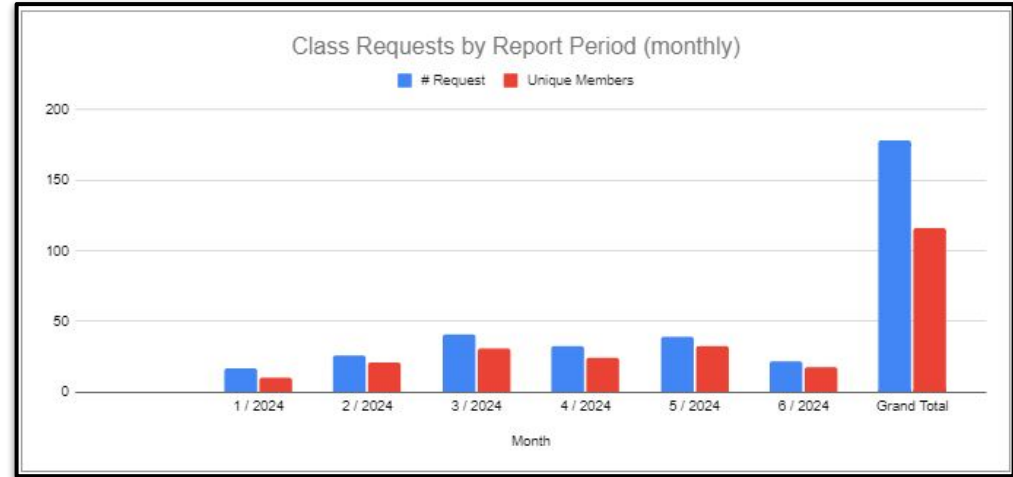
*up to 061524*

# Results thru 6/15/24

- January 18 requests
- February 29 requests
- March 45 request
- April 36 requests
- May 42 requests
- June

*\* 178 open requests*

*(6 month rolling numbers)*





# Results thru 6/15/24

- Top 10 classes by member request count

Count	What course are you interested taking?	Requests
1	RT: Blast Cabinet & Powder Coating (P)	20
2	Other	19
3	RT: Woodshop - Basic (L)	18
4	Ceramics	16
5	RT: Tormach CNC (L)	10
6	RT: Woodshop - Basic (P)	10
7	RT: 3D Printer - FDM (L)(P)	8
8	Stained Glass	6
9	RT: CNC Big Red (L)	5
10	RT: Welding - MIG (P)	5

Metal lathe
Painting Miniatures
Resin
Vinyl Cutter
Epoxy Class
Kid Wind Project
Blacksmithing pizza axe
Custom T-shirt Workshop
CAD Basics
Red tool laser printer for tumblers
Blacksmithing: Knife making
Make a Stained Glass Window
Circuit Leather making

*\* Backup instructors required to meet demand*



# Shop Funding vs Revenue Tracking



*(Tracking in progress)*

<b>Shop</b>	<b>Allocated Funding</b>	<b>Approval Date</b>	<b>Class Revenue to Date*</b>	<b>Notes</b>
Woodturning Shop Upgrades	\$2,850	3/27/24	\$700	3 bowl classes
Printmaking Shop Tools & Supplies	\$850	3/27/24	\$78	Lego Letterpress class

*\*honorariums have been subtracted*