Scheduling Committee Board Report

October 2024

Red Tool Classes for October

MS-Leesburg	Date	MS-Purcellville	Date
Laser cutter	10/5,10/11	Laser cutter	10/8
Laser cutter Rotary	??	Laser cutter Advanced	
UV Printer	??	Woodworking Basic	10/10
Woodworking RT	10/14	Woodworking Adv	10/13
Woodturning	10/15	Metal Shop	10/16
Big Red CNC	??	EBF	??
Tormach	10/5	Fiber laser	10/3,10/8,10/9,10/20
		Welding Gas	??
3D Printing FDM	10/21	Welding MIG	??
3D Resin Printing	10/24	Welding TIG	??
Sublimation Printer	10/23	CNC Plasma Table	
BN2-20 - Basic	10/2,10/15	Blacksmithing	
BN2-20 - Advanced	??	Powder Coating	10/1,10/15,10/29

New Classes/Events

- MS-L Advanced Leatherworking - Make A Leather Rectangle Bike Bag

- MS-P Wild Apricot 101

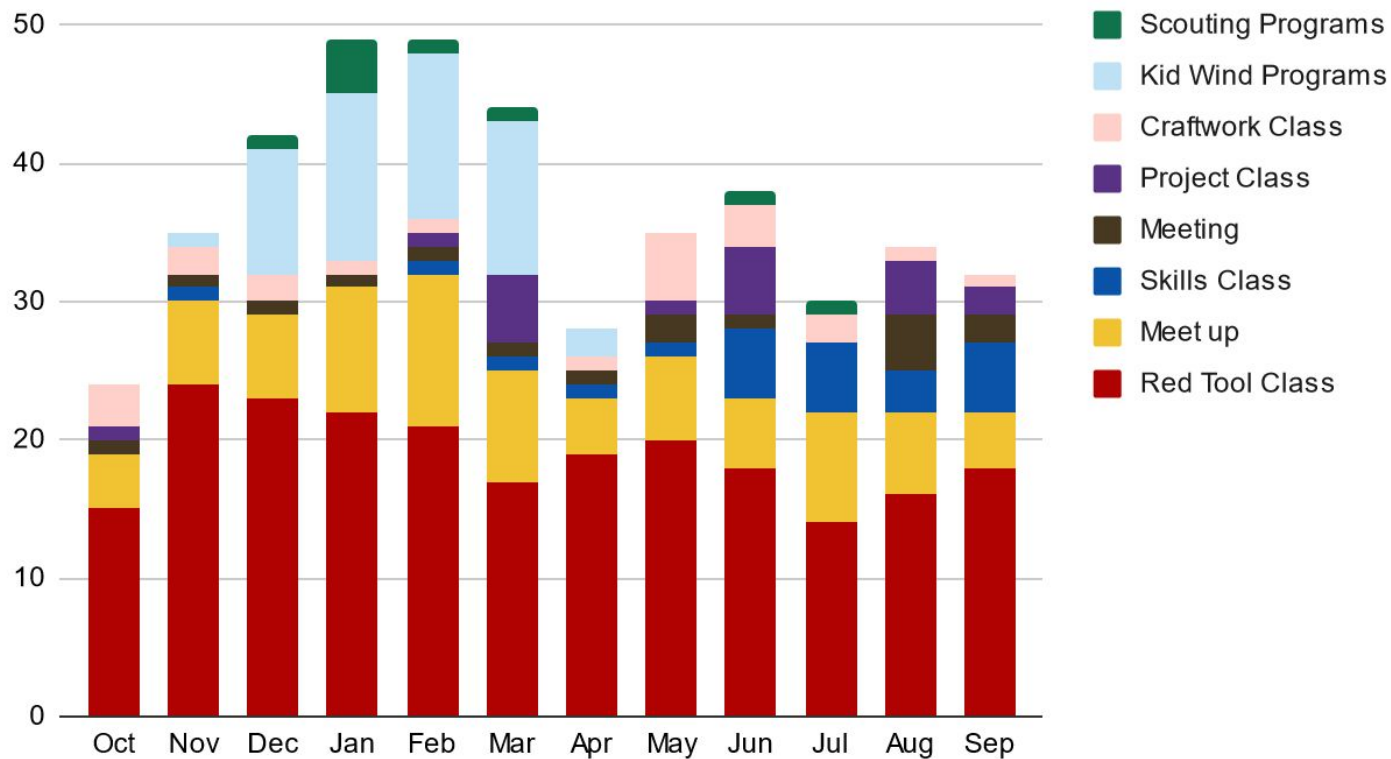- Lots of classes in Nov/Dec for "12 Days of Holiday Gift-making" initiative

Event Statistics

Previous 12 months
Thru 093024

Scheduled Events per Month by Type 2023/24

Total	Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
227	Red Tool Class	15	24	23	22	21	17	19	20	18	14	16	18
77	Meet up	4	6	6	9	11	8	4	6	5	8	6	4
23	Skills Class	0	1	0	0	1	1	1	1	5	5	3	5
16	Meeting	1	1	1	1	1	1	1	2	1	0	4	2
19	Project Class	1	0	0	0	1	5	0	1	5	0	4	2
22	Craftwork Class	3	2	2	1	1	0	1	5	3	2	1	1
47	Kid Wind Programs	0	1	9	12	12	11	2	0	0	0	0	0
9	Scouting Programs	0	0	1	4	1	1	0	0	1	1	0	0
440	TOTAL	24	35	42	49	49	44	28	35	38	30	34	32

Scheduled Events per Month by Type 2023/24

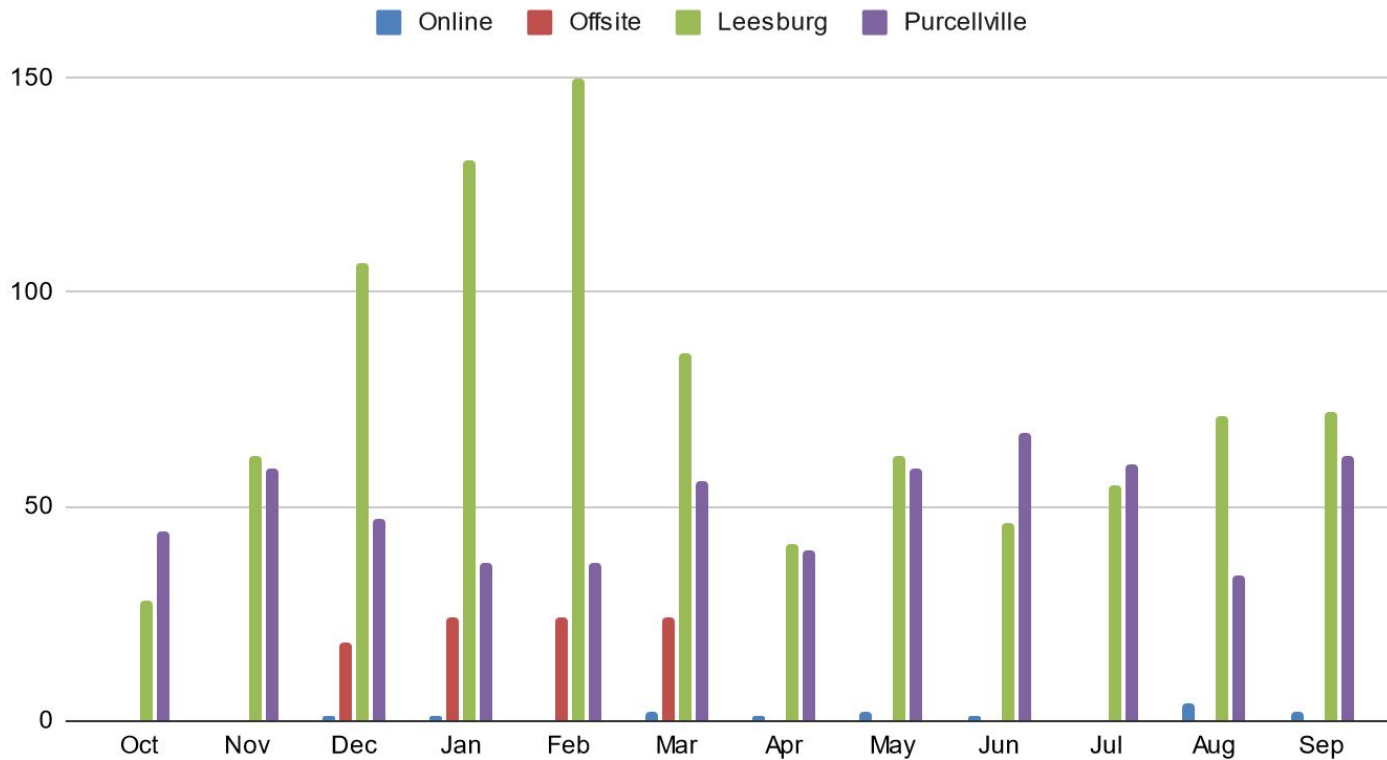# Event "Type" Key

■	Scouting Programs	Boy, Girl, or Cub Scout events, e.g. Derby car making
■	Kid Wind Programs	Kidwind and solar team meetings and events
■	Craftwork Class	Something... crafty, e.g. wreath or soap making
■	Project Class	Complete a project like a make & take or something larger with multiple sessions, e.g. knife making
■	Meeting	An informative or working meeting, e.g. BoD or Membership meeting
■	Skills Class	Learn and practice techniques to broaden your skills, e.g. dovetails or CAD
■	Meet up	A social gathering, maybe with a theme, e.g. chess night or gift exchange
■	Red Tool Class	Provides authorization for red tool use

Event Registrants per Month by Location 2023/24

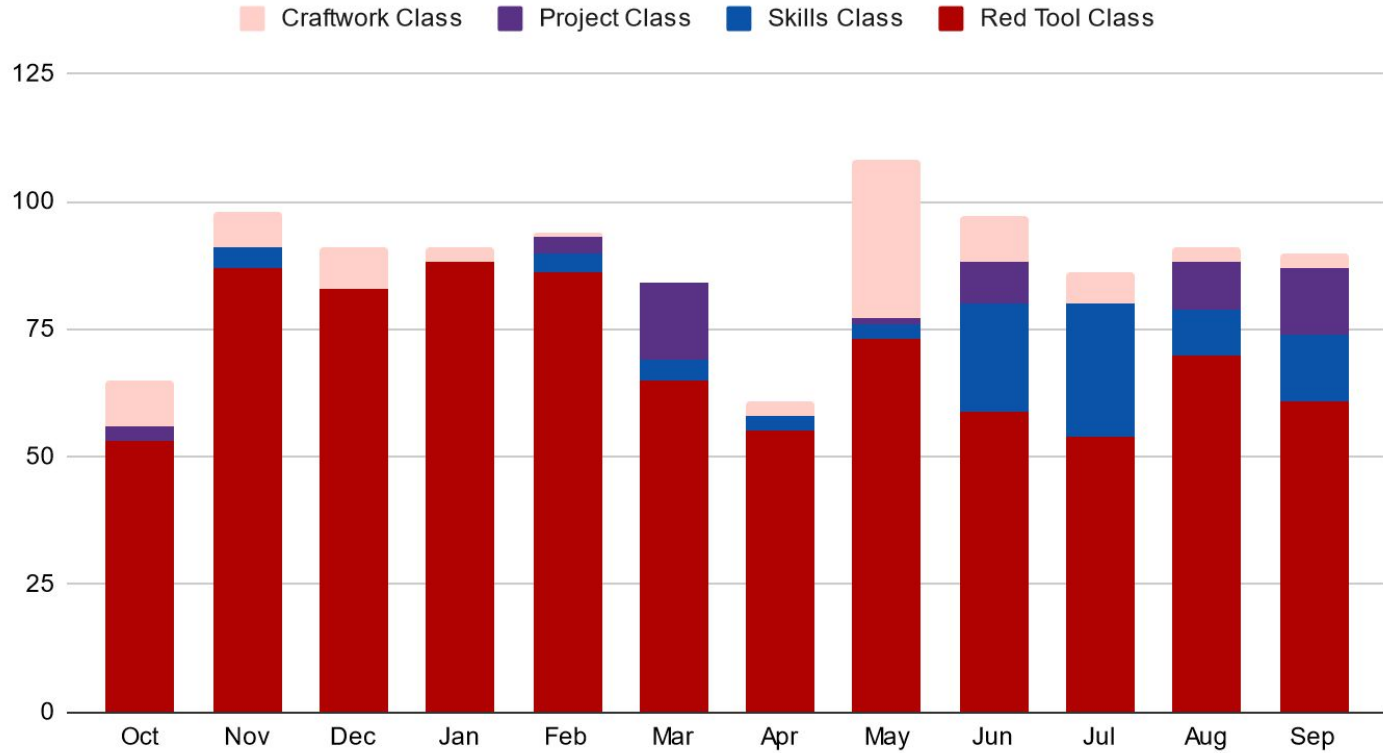|	Online	Offsite	Leesburg	Purcellville
Oct	0	0	28	44
Nov	0	0	62	59
Dec	1	18	107	47
Jan	1	24	131	37
Feb	0	24	150	37
Mar	2	24	86	56
Apr	1	0	41	40
May	2	0	62	59
Jun	1	0	46	67
Jul	0	0	55	60
Aug	4	0	71	34
Sep	2	0	72	62
Year	14	90	911	602

Event Registrants per Month by Location 2023/24

Class Registrants per Month by Type 2023/24

	Red Tool Class	Skills Class	Project Class	Craftwork Class
Oct	53	0	3	9
Nov	87	4	0	7
Dec	83	0	0	8
Jan	88	0	0	3
Feb	86	4	3	1
Mar	65	4	15	0
Apr	55	3	0	3
May	73	3	1	31
Jun	59	21	8	9
Jul	54	26	0	6
Aug	70	9	9	3
Sep	61	13	13	3
Total	834	87	52	83

Class Registrants per Month by Type 2023/24

Shop Funding vs Revenue Tracking

Approved Shop Funding vs Shop Revenue

Shop	Allocated Funding	Approval Date	Class Revenue to Date*	Notes
Fiber Laser	$8,450	7/31/2024	$980	10 classes
Woodturning Shop Upgrades	$2,850	3/27/24	$1,690	8 bowl classes
Printmaking Shop Tools & Supplies	$850	3/27/24	$78	2 classes
Cosplay Room	$1,724.66	1/31/24		

honorariums have been subtracted