



Scheduling Committee Board Report

December 2024

Red Tool Classes for October

| MS-Leesburg | Date | MS-Purcellville | Date |
|-----------------------|-------------|------------------------|-------------|
| Laser cutter | ?? | Laser cutter | |
| Laser cutter Rotary | ?? | Laser cutter Advanced | |
| Laser cutter Advanced | 12/15 | Fiber laser | 12/22 |
| UV Printer | ?? | Woodworking Basic | 12/12 |
| Woodworking RT | 12/17 | Woodworking Adv | 12/15 |
| Woodturning | 12/20 | EBF | ?? |
| Big Red CNC | ?? | Metal Shop | 12/18 |
| Tormach | 12/7 | Welding Gas | ?? |
| 3D Printing FDM | ?? | Welding MIG | 12/8 |
| 3D Resin Printing | 12/17 | Welding TIG | ?? |
| Sublimation Printer | ?? | | |
| BN2-20 - Basic | 12/17 | Blacksmithing | 12/21 |
| BN2-20 - Advanced | ?? | Powder Coating | ?? |

New Classes/Events

- 12 Days of Holiday Make-&-Takes - lots of classes
- MS-L Make A Leather Rectangle Bike Bag
- MS-L Make a Leather Dopp Toiletry Bag
- MS-L Make a Leather Guitar Strap
- MS-L Make a Leather Card Wallet
- MS-L Adobe Illustrator - Stickers, Bleeds, & Templates



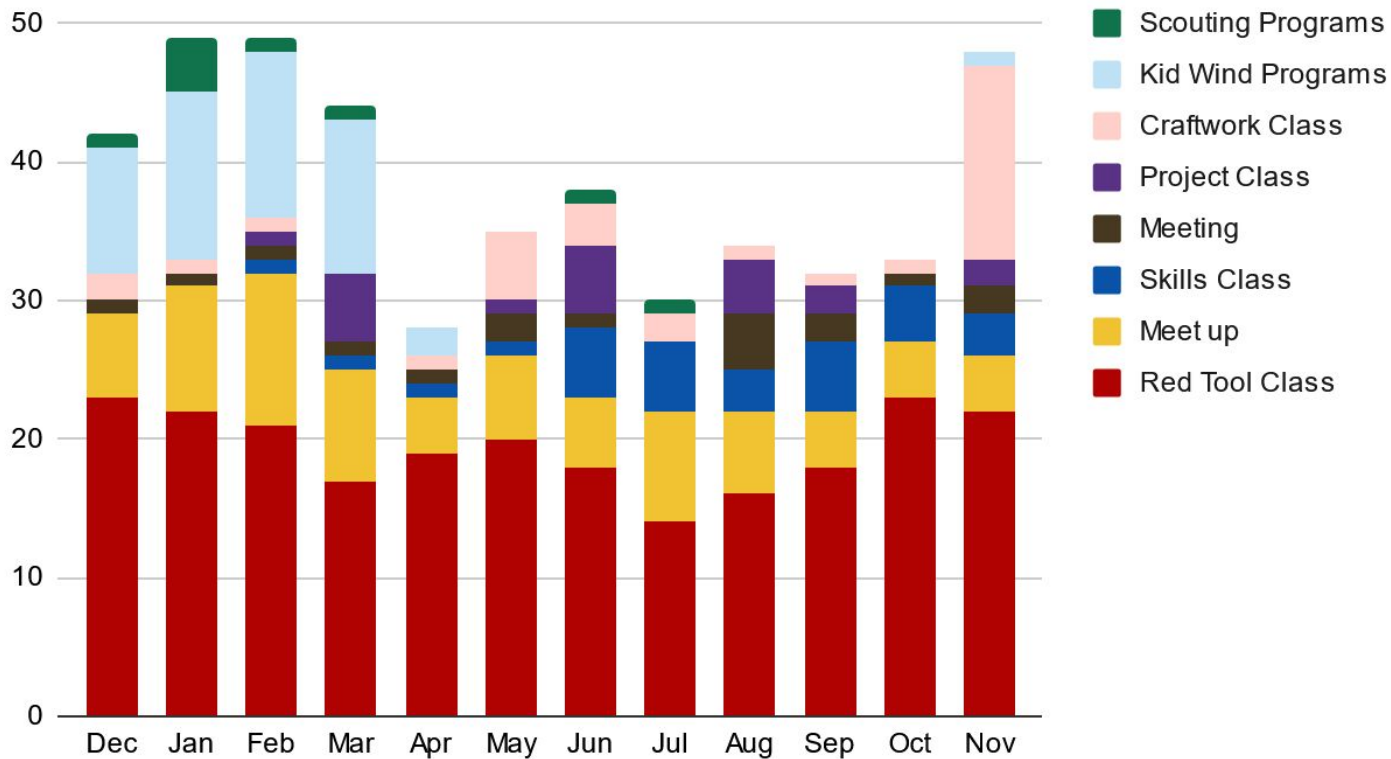
Event Statistics

*Previous 12 months
Thru 113024*









Scheduled Events per Month by Type 2023/24

| Total | Type | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |
|-------|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 233 | Red Tool Class | 23 | 22 | 21 | 17 | 19 | 20 | 18 | 14 | 16 | 18 | 23 | 22 |
| 75 | Meet up | 6 | 9 | 11 | 8 | 4 | 6 | 5 | 8 | 6 | 4 | 4 | 4 |
| 29 | Skills Class | 0 | 0 | 1 | 1 | 1 | 1 | 5 | 5 | 3 | 5 | 4 | 3 |
| 17 | Meeting | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 0 | 4 | 2 | 1 | 2 |
| 20 | Project Class | 0 | 0 | 1 | 5 | 0 | 1 | 5 | 0 | 4 | 2 | 0 | 2 |
| 32 | Craftwork Class | 2 | 1 | 1 | 0 | 1 | 5 | 3 | 2 | 1 | 1 | 1 | 14 |
| 47 | Kid Wind Programs | 9 | 12 | 12 | 11 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 9 | Scouting Programs | 1 | 4 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 462 | TOTAL | 42 | 49 | 49 | 44 | 28 | 35 | 38 | 30 | 34 | 32 | 33 | 48 |

Scheduled Events per Month by Type 2023/24



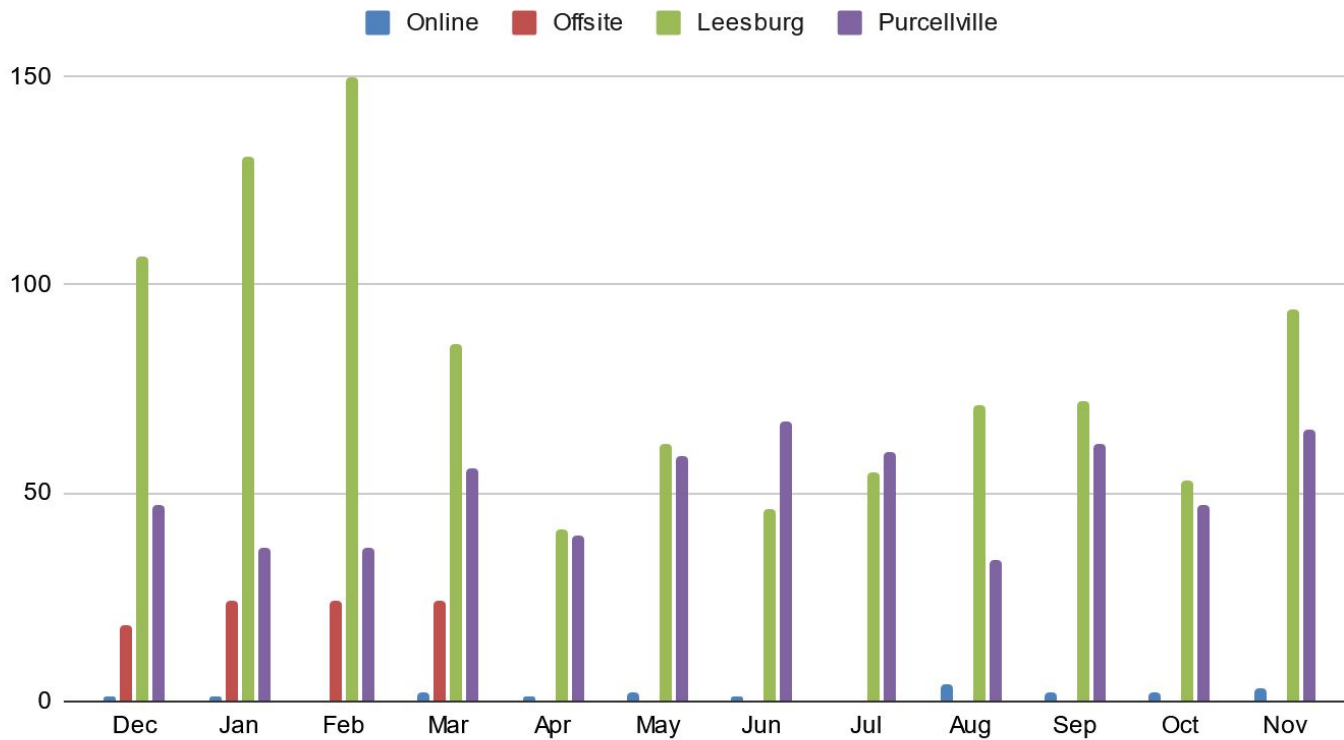
Event "Type" Key

| | | |
|--|-------------------|--|
|  | Scouting Programs | Boy, Girl, or Cub Scout events, e.g. Derby car making |
|  | Kid Wind Programs | Kidwind and solar team meetings and events |
|  | Craftwork Class | Something... crafty, e.g. wreath or soap making |
|  | Project Class | Complete a project like a make & take or something larger w/multiple sessions, e.g. knife making |
|  | Meeting | An informative or working meeting, e.g. BoD or Membership meeting |
|  | Skills Class | Learn and practice techniques to broaden your skills, e.g. dovetails or CAD |
|  | Meet up | A social gathering, maybe with a theme, e.g. chess night or gift exchange |
|  | Red Tool Class | Provides authorization for red tool use |

Event Registrants per Month by Location 2023/24

| | Online | Offsite | Leesburg | Purcellville |
|-------------|-----------|-----------|------------|--------------|
| Dec | 1 | 18 | 107 | 47 |
| Jan | 1 | 24 | 131 | 37 |
| Feb | 0 | 24 | 150 | 37 |
| Mar | 2 | 24 | 86 | 56 |
| Apr | 1 | 0 | 41 | 40 |
| May | 2 | 0 | 62 | 59 |
| Jun | 1 | 0 | 46 | 67 |
| Jul | 0 | 0 | 55 | 60 |
| Aug | 4 | 0 | 71 | 34 |
| Sep | 2 | 0 | 72 | 62 |
| Oct | 2 | 0 | 53 | 47 |
| Nov | 3 | 0 | 94 | 65 |
| Year | 19 | 90 | 968 | 611 |

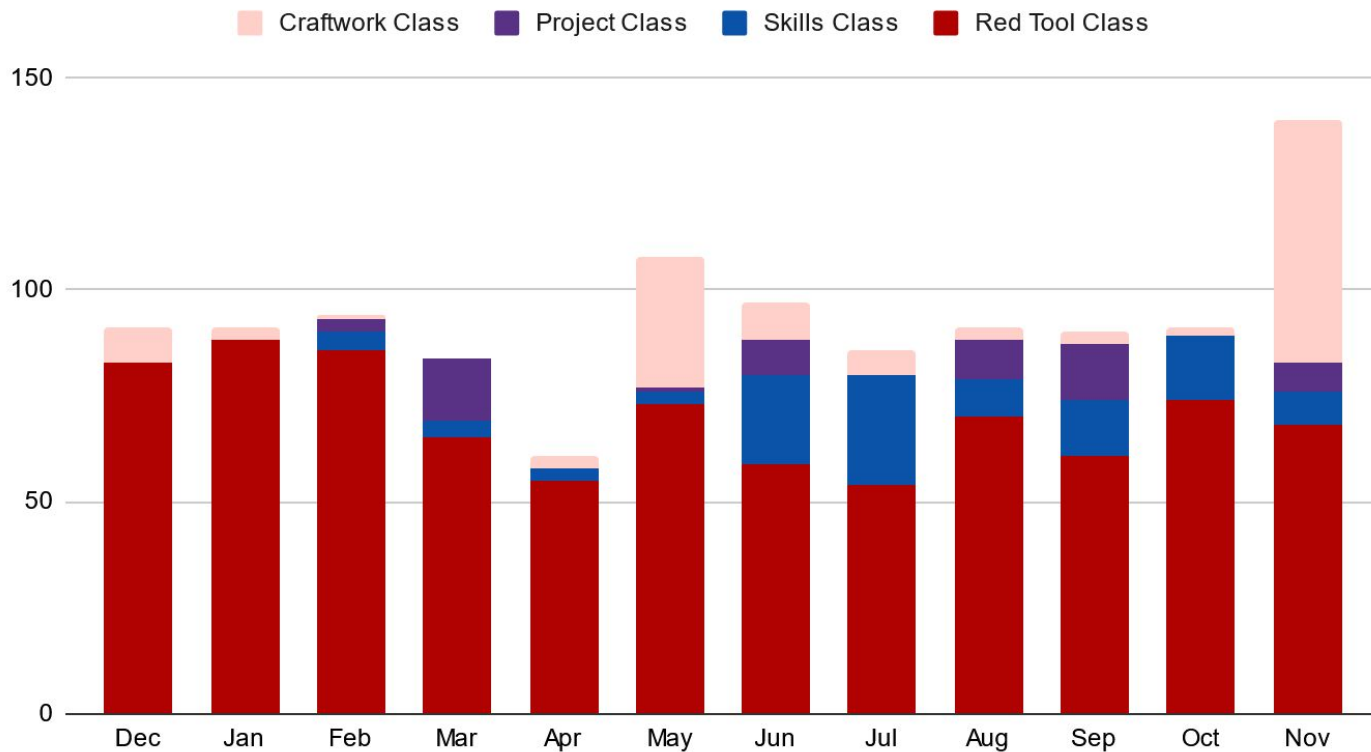
Event Registrants per Month by Location 2023/24



Class Registrants per Month by Type 2023/24

| | Red Tool Class | Skills Class | Project Class | Craftwork Class |
|-------|----------------|--------------|---------------|-----------------|
| Dec | 83 | 0 | 0 | 8 |
| Jan | 88 | 0 | 0 | 3 |
| Feb | 86 | 4 | 3 | 1 |
| Mar | 65 | 4 | 15 | 0 |
| Apr | 55 | 3 | 0 | 3 |
| May | 73 | 3 | 1 | 31 |
| Jun | 59 | 21 | 8 | 9 |
| Jul | 54 | 26 | 0 | 6 |
| Aug | 70 | 9 | 9 | 3 |
| Sep | 61 | 13 | 13 | 3 |
| Oct | 74 | 15 | 0 | 2 |
| Nov | 68 | 8 | 7 | 57 |
| Total | 836 | 106 | 56 | 126 |

Class Registrants per Month by Type 2023/24





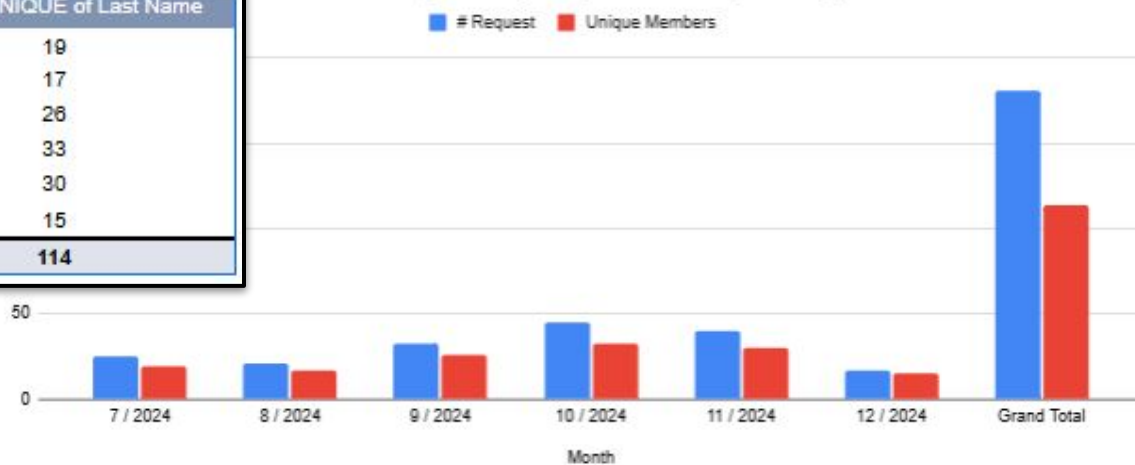
Notify Me Results

up to 12/12/24

Requests thru 11/21/24

| Month | TA of What course are you interested | COUNTUNIQUE of Last Name |
|--------------------|--------------------------------------|--------------------------|
| 7 / 2024 | 25 | 19 |
| 8 / 2024 | 21 | 17 |
| 9 / 2024 | 33 | 26 |
| 10 / 2024 | 45 | 33 |
| 11 / 2024 | 40 | 30 |
| 12 / 2024 | 17 | 15 |
| Grand Total | 181 | 114 |

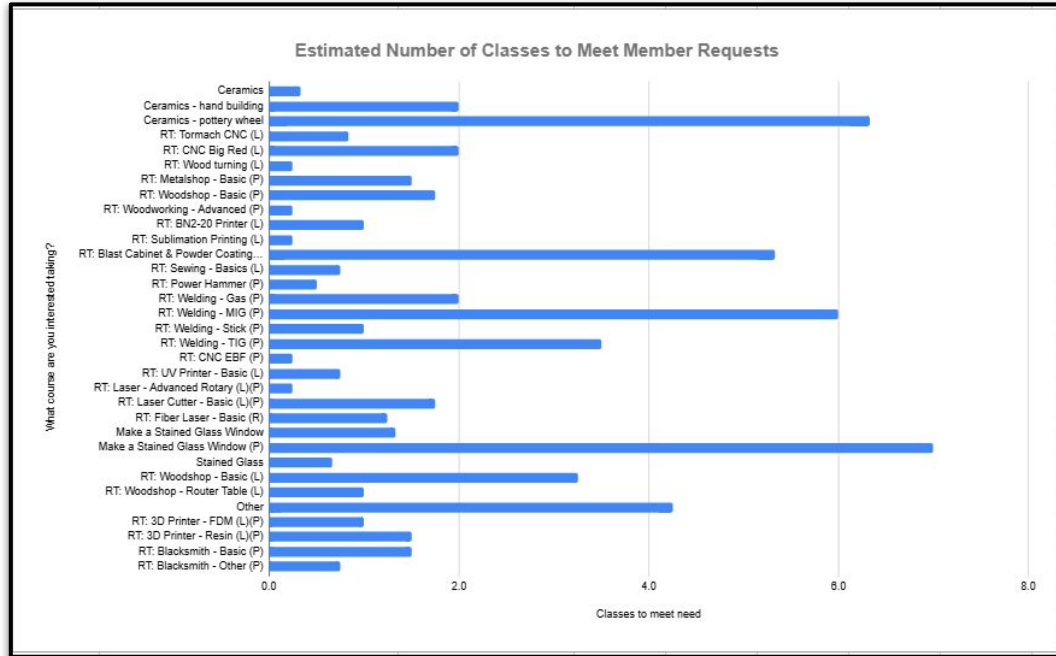
Class Requests by Report Period (monthly)



6 month rolling

Opportunities thru 11/21/24

~42 classes needed to meet demand



| What course are you interested taking? | COUNTA of What course are you interested taking? | Classes to meet need |
|--|--|----------------------|
| Ceramics | 1 | 0.3 |
| Ceramics - hand building | 6 | 2.0 |
| Ceramics - pottery wheel | 19 | 6.3 |
| RT: Tormach CNC (L) | 5 | 0.8 |
| RT: CNC Big Red (L) | 4 | 2.0 |
| RT: Wood turning (L) | 1 | 0.3 |
| RT: Metalshop - Basic (P) | 6 | 1.5 |
| RT: Woodshop - Basic (P) | 7 | 1.8 |
| RT: Woodworking - Advanced (P) | 1 | 0.3 |
| RT: BN2-20 Printer (L) | 4 | 1.0 |
| RT: Sublimation Printing (L) | 1 | 0.3 |
| RT: Blast Cabinet & Powder Coating (P) | 16 | 5.3 |
| RT: Sewing - Basics (L) | 3 | 0.8 |
| RT: Power Hammer (P) | 2 | 0.5 |
| RT: Welding - Gas (P) | 4 | 2.0 |
| RT: Welding - MIG (P) | 12 | 6.0 |
| RT: Welding - Stick (P) | 2 | 1.0 |
| RT: Welding - TIG (P) | 7 | 3.5 |
| RT: CNC EBF (P) | 1 | 0.3 |
| RT: UV Printer - Basic (L) | 3 | 0.8 |
| RT: Laser - Advanced Rotary (L)(P) | 1 | 0.3 |
| RT: Laser Cutter - Basic (L)(P) | 7 | 1.8 |
| RT: Fiber Laser - Basic (R) | 5 | 1.3 |
| Make a Stained Glass Window | 4 | 1.3 |
| Make a Stained Glass Window (P) | 21 | 7.0 |
| Stained Glass | 2 | 0.7 |
| RT: Woodshop - Basic (L) | 13 | 3.3 |
| RT: Woodshop - Router Table (L) | 1 | 1.0 |
| Other | 17 | 4.3 |
| RT: 3D Printer - FDM (L)(P) | 4 | 1.0 |
| RT: 3D Printer - Resin (L)(P) | 6 | 1.5 |
| RT: Blacksmith - Basic (P) | 6 | 1.5 |
| RT: Blacksmith - Other (P) | 3 | 0.8 |
| Introduction to CAD for 3D Printing | 2 | 0.5 |
| Introduction to CAD for Laser Cutter | 3 | 0.8 |
| Total | 199 | 63.0 |

(classes needed based on average # students / class)

Backup

| <i>What course are you interested taking?</i> | <i>'Other' Course Name</i> | <i>First Name</i> |
|---|--|---|
| <input type="checkbox"/> Other | <input type="checkbox"/> Build a Wooden Gnome, make soaps., etc. | <input type="checkbox"/> Erin (interest |
| | <input type="checkbox"/> Circuit Leather making | <input type="checkbox"/> Matthew |
| | <input type="checkbox"/> Custom T-Shirt Workshop | <input type="checkbox"/> Jan |
| | | <input type="checkbox"/> Jarrod |
| | <input type="checkbox"/> Cutting board | <input type="checkbox"/> Shawn |
| | <input type="checkbox"/> Derby Car scouts | <input type="checkbox"/> Georgios |
| | <input type="checkbox"/> Epoxy Class | <input type="checkbox"/> Erin |
| | <input checked="" type="checkbox"/> Kid Wind Total | |
| | <input type="checkbox"/> Leather belt class | <input type="checkbox"/> Jen |
| | <input type="checkbox"/> Making custom guitar pedal | <input type="checkbox"/> Caryn |
| | <input type="checkbox"/> Map snowflake class | <input type="checkbox"/> Dawn |
| | <input type="checkbox"/> Metal lathe | <input type="checkbox"/> Oliver |
| | <input type="checkbox"/> MS-L Laser Cut Snow Scene | <input type="checkbox"/> Peat |
| | <input type="checkbox"/> Red tool router class | <input type="checkbox"/> Carol |
| | <input type="checkbox"/> Resin | <input type="checkbox"/> Atinder |
| | <input type="checkbox"/> RT: Metalshop - Advanced (P) | <input type="checkbox"/> Jay |
| | <input type="checkbox"/> Rug tufting | <input type="checkbox"/> Robin |
| | <input type="checkbox"/> T SHIRT MAKING | <input type="checkbox"/> Peat |
| | <input type="checkbox"/> Tshirt | <input type="checkbox"/> Scott |
| | <input type="checkbox"/> Vinyl Cutter | <input type="checkbox"/> Janaina |
| | <input type="checkbox"/> Woodturning - pen making | <input type="checkbox"/> Robin |